

**CATSPA W OWNERS' ASSOCIATION, INC.  
REVISED PROPOSED 2021 BUDGET**

**Expenses**

Grading, Ditch Cleaning and Rock	\$ 11,000	
Culvert Replacements	1,000	
Mowing	2,000	
Leaf Removal	2,500	
Tree Cutting and Removal	500	
Total Road Expenses		\$ 17,000
Insurance	1,200	
Financial Review	500	
Website	300	
Surveillance & Signage	500	
Printing and Mailing	50	
Catspaw Gardens	250	
Annual Meeting Expenses	100	
Total Non-Road Expenses		\$ 2,900
Transfers to Reserves		<u>33</u>
Total Budgeted Expenses		<b>\$19,933</b>

**Proposed Assessment**

An assessment of \$ 19,933 results in no change in the annual empty lot and lot with house assessments from the prior year. Lots with houses - \$400, Empty lots - \$333.33.

19 Lots with Houses @	\$400.00 = \$ 7,600
37 Lots w/out Houses @	\$333.33 = \$ <u>12,333</u>
2021 Budgeted Assessment	<b>\$ 19,933</b>