

CATSPAW OWNERS' ASSOCIATION, INC.

2018 BUDGET

Expenses

Road Maintenance	\$ 17,000.00
Insurance	1,000.00
Website	300.00
Printing and Mailing	100.00
Annual Meeting Expenses	<u>100.00</u>

Total Budgeted Expenses \$ 18,500.00

Transfers to Reserves 705.00

Total Budgeted Expenses and Increase

In Reserves \$ 19,205.00

Less – Budgeted Bank Interest Income 10.00

Budgeted 2018 Assessment of Dues \$ 19,195.00

An assessment of \$19,195 leaves the annual empty lot and lot with house assessments unchanged from the prior year. Lots with houses - \$330. Empty lots - \$275.

19 Lots with Houses @ \$330	\$ 6,270
47 Lots without Houses @ \$275	<u>12,925</u>
2018 Budgeted Assessment	<u>\$ 19,195</u>