

CATSPAW PROPERTY OWNERS ASSOCIATION, INC.

2017 BUDGET

Sources of Revenue other than Dues

Bank Interest	\$ 5.00
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Expenses

Road Maintenance	\$ 17,000.00
Insurance	1,200.00
Website and Conference Calls	350.00
Printing and Mailing	100.00
Annual Meeting Expenses	100.00

Total Budgeted Expenses	18,750.00
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Net Budget Deficit before (Increase) / Decrease

In Reserve and Annual Assessment	\$ (18,745.00)
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Increase in Reserves	(450.00)
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Amount to be covered by Budgeted 2017 Assessment	\$ (19,195.00)
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An Assessment of \$19,195.00 leaves the annual lot and house assessment unchanged from the prior year. Lots with houses - \$330.00. Empty lots - \$275.00.

19 Lots with Houses @ \$330.00	\$ 6,270.00
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47 Lots without Houses @ \$275.00	12,925.00
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2017 Budgeted Assessment	\$ 19,195.00
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