

CATSPA W OWNERS' ASSOCIATION, INC.

2019 BUDGET

Expenses

Grading, Ditch Cleaning, and Rock	\$ 4,000.00	
Culvert Replacements	2,500.00	
Mowing	2,500.00	
Leaf Removal	2,000.00	
Special Projects (Woodchuck)	<u>4,000.00</u>	
Total Road Maintenance	\$ 15,000.00	
Insurance	1,000.00	
Website	300.00	
Printing and Mailing	50.00	
Annual Meeting Expenses	<u>100.00</u>	
Total Budgeted Expenses		\$ 16,450.00
Transfers to Reserves		<u>1,040.00</u>
Total Budgeted Expenses and Increase		
In Reserves		\$ 17,490.00
Less – Budgeted Bank Interest Income		<u>40.00</u>
Budgeted 2018 Assessment of Dues		<u>\$ 17,450.00</u>

An assessment of \$17,450.00 results in a decrease in the annual empty lot and lot with house assessments from the prior year. Lots with houses - \$300. Empty lots - \$250.

19 Lots with Houses @ \$300	\$ 5,700
47 Lots without Houses @ \$250	<u>11,750</u>
2019 Budgeted Assessment	<u>\$ 17,450</u>

