

CATSPA W OWNERS' ASSOCIATION, INC.

2019 ACTUAL ROAD MAINTENANCE EXPENSES

AS COMPARED TO PRIOR YEARS' ACTUAL ROAD MAINTENANCE EXPENSES

Expenses	2019 Actual	2018 Actual	2017 Actual	2016 Actual	2015 Actual
Grading, Ditch Cleaning, and Rock	\$ 8,986.45	\$ 2,460.00	\$ 920.00	\$ 6,125.70	\$ 10,870.88
Culvert Replacements	- 0 -	- 0 -	1,275.21	3,812.29	
Mowing	1,677.50	2,245.00	560.00	3,340.00	240.00
Leaf Removal	5,744.88	2,400.00	1,682.50	1,740.00	
Special Projects	873.07	320.00	479.75	4,640.48	150.00
Tree Cutting	600.00				
Signage	250.49	777.26	1,866.74	- 0 -	35.23
TOTAL ROAD MAINTENANCE	<u>\$ 18,132.39</u>	<u>\$ 8,202.26</u>	<u>\$ 6,784.20</u>	<u>\$ 19,658.47</u>	<u>\$ 11,296.11</u>